



City of Fraser

CENTENNIAL COMMUNITY

CITY MANAGER
D. Wayne O'Neal

CITY CLERK
Kelly Dolland

August 28, 2018

City Manager
33000 Garfield Rd
Fraser, MI 48026

Re: Public Safety FY 2017-2018 General Fund Expenditure Savings

Dear City Manager D. Wayne O'Neal,

I have prepared the 2017-2018 cost savings of the Department of Public Safety regarding General Fund expenditures pertaining to wages, health insurance and pension benefits compared to the prior fiscal year.

Fiscal Year	2016-2017	2017-2018	Savings (Loss)
Wages (hours actually worked)	3,111,202	2,861,950	249,252
Paid time off and Allowances	423,961	602,336	(178,375)
Health Insurance	732,239	498,997	233,242
Pension Benefits	1,596,811	1,438,201	158,610
Totals	5,864,213	5,401,484	462,729

Very truly yours,

Timothy Matthew Sadowski

Timothy Matthew Sadowski
City Treasurer
(586) 293-3100 ext 120
tims@micityoffraser.com

MAYOR
Michael Carnegie
MAYOR PRO-TEM
Kathy Blanke
COUNCIL
Yvette Foster
Suzanne Kalka
Michael Lesich
Patrice M. Schornak
David Winowiecki